



Councils working together

Dorset Waste Partnership Joint Committee

Date of Meeting	15 January 2018
Officer	Gemma Clinton, Head of Service (Strategy)
Subject of Report	Dorset Waste Partnership Corporate Risk Register
Executive Summary	<p>This paper presents the current corporate risk register of the Dorset Waste Partnership.</p> <p>Risks are identified and there is an initial assessment of risk based upon the standard impact and likelihood format. There is then an assessment of the controls in place. This leads to further actions being identified, with target dates.</p> <p>Nine strategic or significant risks are identified in total, along with a larger number of potential causes. The risk register profile has deteriorated since June 2017, when it was last presented to the Joint Committee. There are now two high risks (risk 2 and 3) identified on the register.</p> <p>Risk 1, Failure to achieve capital and revenue budget / savings targets 2017/18, has improved. This is due to the current projected underspend on this year's budget.</p> <p>Risk 2, Failure to achieve capital and revenue budget / savings targets for the MTFP has deteriorated to a high risk. Waste growth (and household growth) will continue year on year. The increasing costs of providing a collection and disposal service for residents while maintaining good customer satisfaction is going to become increasingly challenging due to the impending budget pressures.</p> <p>Risk 3, Inability to maintain and develop infrastructure to meet DWP needs, is the only other strategic level risk identified as high. This risk remains high due to the lack of security of disposal options (treatment and landfill) for the DWP going forward. Infrastructure projects are planned and are</p>

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	progressing, nonetheless, until the infrastructure is operational, this is a high risk area to the DWP (particularly in light of any disposal and treatment contract procurement).
Impact Assessment:	<p>Equalities Impact Assessment: This report does not require an EQIA</p>
	<p>Use of Evidence: South West Audit Partnership- Dorset Waste Partnership Internal Audit Progress Report- June 2016 Local Partnerships Review Dorset Waste partnership December 2014 WYG Consultancy report to Dorset Waste Partnership January 2015</p>
	<p>Budget / VAT / Risk Assessment: This paper presents the corporate risk register of the DWP. There are no direct budget implications.</p>
	Other Implications: None
Recommendation	<p>That the Joint Committee</p> <ul style="list-style-type: none"> (i) Notes the current status of risks included in the register of corporate risks of the Dorset Waste Partnership; (ii) Identifies any other significant or strategic risks that the Committee believes should be included.
Reason for Recommendation	To manage the corporate risks of the DWP on behalf of all partner councils.
Appendices	Appendix 1 – Dorset Waste Partnership Corporate Risk Register January 2018
Background Papers	None
Report Originator and Contact	<p>Name: Gemma Clinton, Head of Service (Strategy) Tel: 01305 224716 Email: g.clinton@dorsetwastepartnership.gov.uk</p>

Gemma Clinton
Head of Service (Strategy)
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